

## Performance Indicator Definition

<b>Reference</b>	M2.2.1		
<b>Title</b>	Number of new dwellings completions in the District		
<b>Collection Interval</b>	Quarterly	<b>Data Source</b>	
		<b>Indicator source</b>	Corporate Plan 2018-2023 The Local Plan 2019-2033
<b>Definition</b>	<p><b>Rationale:</b> This Performance Indicator will measure progress towards completion of new dwellings as per the Local Plan projection. The Local Plan sets out the approach and detailed policies for the whole District for the period up to 2033 including identified housing requirements.</p> <p><b>Definition:</b></p> <p><u>Dwelling</u> – The definition of dwelling (in line with the 2001 Census) is a self-contained unit of accommodation. Self-containment is where all the rooms in a household are behind a door, which only that household can use. Non-self-contained household spaces at the same address should be counted together as a single dwelling. Therefore, a dwelling can consist of one self-contained household space or two or more non-self-contained spaces at the same address.</p> <p>The indicator measures a number of newly completed dwelling and takes into the account the following:</p> <ul style="list-style-type: none"> <li>• Demolitions</li> <li>• Change of use</li> <li>• Conversions</li> </ul> <p>Quarterly targets and performance details for this indicator represent the cumulative total for the year to date.</p>		
<b>Formula</b>	<p>The net increase in dwelling stock over one year is calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions:</p> $a - b + c + d$ <p>where:</p> <p>a = new build completions (gross);  b = demolitions (gross);  c = change of use (net change)  d = conversions (net change)</p>		

<b>Good performance</b>	High	<b>Return Format</b>	Percentage
<b>Cumulative</b>	Yes	<b>Decimal Places</b>	None
<b>Worked example</b>	<p><b>New build completions</b>= 673  <b>Demolitions</b> = 17  <b>Change of Use =</b>  Gains = 21                      Losses = 1  Net gain = 21 - 1 = 20  <b>Conversions =</b>  Gains = 37                      Losses = 3  Net gain = 25 - 3 = 22</p> <p><b>Net Additions</b> = 673 – 17 + 20 + 22 = 698</p>		

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